

**Council on University Planning and Budget**  
**March 22, 2013**  
**2:00 p.m. – Booth Library, Room 4440**

**Agenda**

1. Call to Order & Introductions
2. Approval of Minutes for January 11, 2013
3. Executive Committee Report
4. Old Business
  - a. Overview of the Program Analysis Template
5. New Business
6. Other
  - a. Facilities Update
7. Administrative Report
  - a. President's Administrative Report
  - b. Vice President for Academic Affairs Administrative Report
  - c. Vice President for Business Affairs Administrative Report
  - d. Vice President for Student Affairs Administrative Report
  - e. Vice President for University Advancement Administrative Report
8. Advisory Subcommittee Reports
  - a. President's Advisory Subcommittee
  - b. VPBA Advisory Subcommittee
  - c. VPAA Advisory Subcommittee
  - d. VPUA Advisory Subcommittee
  - e. VPSA Advisory Subcommittee
9. Adjournment