

Council on University Planning and Budget
Agenda – May 11, 2012
9:00 a.m. – 1895 Room

Agenda

1. Call to Order
2. Approval Minutes of April 20, 2012
3. Executive Committee Report
4. Advisory Subcommittee Reports
 - a. President/ Advisory Subcommittee
 - b. VPBA/Advisory Subcommittee
 - 1) Possible Capital Reserves and Program Priority Requests
 - c. VPAA/Advisory Subcommittee
 - 1) Fall 2012 Enrollment/Recruitment
 - d. VPUA/Advisory Subcommittee
 - 1) Capital Campaign
 - 2) Faculty/Staff Campaign
 - e. VPSA/Advisory Subcommittee
5. Old Business
 - a, Cost Containment
 - b. Revenue-Generating Ideas
 - c. Universal Meeting Time
6. New Business
 - a. Proposed Revisions to CUPB Bylaws
 - b. Other
7. Adjournment