

Council on University Planning and Budget
Agenda – April 20, 2012
3:00 p.m. – 1895 Room

Agenda

1. Call to order & introductions
2. Approval Minutes of March 2, 2012
3. Executive Committee Report
4. Advisory Subcommittee Reports
 - a. President's Advisory Subcommittee
 - 1) Capital Campaign
 - 2) Faculty/Staff Campaign
 - 3) Two new assistant vice presidents
 - b. VPBA Advisory Subcommittee
 - 1) Strategic Planning
 - 2) Facilities
 - 3) Deferred Maintenance
 - 4) Relocking/rekeying – Security
 - c. VPAA Advisory Subcommittee
 - 1) Fall 2012 Enrollment/Recruitment
 - d. VPUA Advisory Subcommittee
 - 1) Capital Campaign
 - 2) Faculty/Staff Campaign
 - e. VPSA Advisory Subcommittee
 - 1) Basketball Coach
 - 2) Scholarships/Financial Aid
6. Old Business
 - a, Cost Containment
 - b. Revenue-Generating Ideas
 - c. Universal Meeting Time
7. New Business
 - a.
 - b.
8. Adjournment

